

Annual Financial Report**

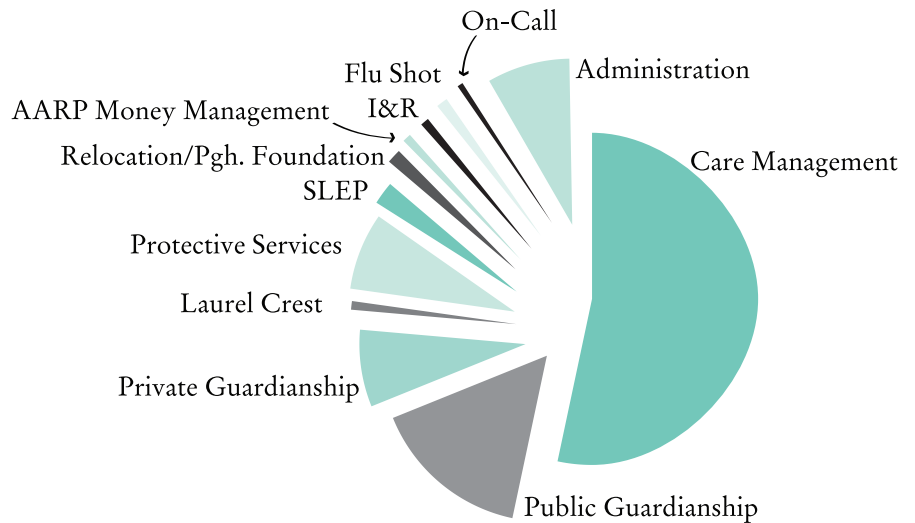
July 1, 2008 – June 30, 2009

**Audited Figures

INCOME

Care Management	\$2,078,003
Public Guardianship	602,159
Private Guardianship	291,695
Laurel Crest	30,900
Protective Services	294,386
SLEP	84,194
Relocation/Pgh. Foundation	58,802
AARP Money Management	36,000
I&R	32,495
Flu Shot	37,905
On-Call	20,000
Administration	326,318
TOTAL	\$3,892,857

Program Income 2008-09



EXPENSES

Care Management	\$2,082,559
Public Guardianship	605,267
Private Guardianship	311,673
Laurel Crest	30,740
Protective Services	296,112
SLEP	84,110
Relocation/Pgh. Foundation	58,802
AARP Money Management	35,449
I&R	32,867
Flu Shot	37,905
On-Call	20,002
Administration	307,586
TOTAL	\$3,903,072



Photo by S.J. Tyger

Annual Program Report

July 1, 2008 – June 30, 2009

Core Programs

Care Management	2,901 Consumers
Guardianship	409 Wards
Public Guardianship	200 Wards
<i>(Includes Court Support)</i>	
Private Guardianship/Kane	174 Wards
<i>(Includes Kane & Trust Services)</i>	
Laurel Crest	35 Wards
Protective Services	511 Reports of Need
Service Coordination	759 Residents
SLEP	644 Residents
Relocation Services	115 Residents
Volunteer Programs	89 Consumers
AARP Money Management	
Program	22 Clients
Senior Reassurance Program	13 Clients
Senior Companion Program	50 Consumers
Volunteer Shopping Service	4 Consumers <i>(97 Trips)</i>
In-Home Flu Shot Program	316 Consumers
Total Unduplicated Persons Served	4,985 Consumers

Other Services

After Hours On-Call	646 Calls
Information & Referral	1,122 Requests
Volunteers	81 Volunteers
Money Management Program	21
Senior Reassurance	12
Senior Companion	21
Volunteer Shopping Service	7
Board of Directors	20

Our focus, as always, is on those we serve and how we can better provide the type of services we ourselves would want to receive—in the manner we would like to receive them—with dignity!

